## 2006 FINAL PRIMARY ELECTION COST REPORT

(Must be filed with the Secretary of State no later than May 11, 2006, regardless of whether state funds are requested)

Special Note: Complete all <u>applicable</u> items on this form. The statistical data and actual costs on this form are used to determine necessary funding for future primary elections. Copies of all monthly primary fund bank account statements, Quicken records via floppy disc, bank registers, invoices, competitive bids and receipts for each item and line item that is \$2,000 and more must accompany the filing of the Final Cost Report.

PLEASE REFER TO THE 2006 PRIMARY ELECTION BOOKKEEPING GUIDE FOR COUNTY CHAIRS, THE 2006 PRIMARY FINANCE RULES, TEXAS ADMINISTRATIVE CODE, ("TAC") §§81.101-81.134, THE 2006 JOINT PRIMARY FINANCE RULES, 1 TEXAS ADMINISTRATIVE CODE ("TAC") §§81.145-81.157, AND THE TEXAS ELECTION CODE ANNOTATED ("Tex. Elec. Code Ann.") WHEN COMPLETING THIS FORM.

County	Party	County Chair	
AddressCity, State, Zip		Hom	e Phone
Business Phone Fax Number	E-Mail Addro	ess	
Other contact person (if any)	Contact person's phone num	ber	
Federal Employer's ID Number ("EIN")	Texas Workforce Commission A	cct. No. (if applicable)	
Contracted with County Elections Officer Yes		No Primary and Runoff Contrac	cted Expenses Attached)
A. STATISTICAL INFORMATION	T. I. G. 201116 201150 201	р.	1 D CC
1. Actual voter turnout countywide in your party's primaries (1			b. Runoff
2. Number of election day polling places used in primaries (exc	luding early voting) Tex. Elec. Code Ann., §43.003	a. Primary	b. Runoff
3. Number of county designated election precincts (Tex. Elec. Co.	ode Ann., §42.001)		
4. Number of polling places shared with another party		a. Primary	b. Runoff
5. Number of public buildings used as polling places (Tex. Elec.	Code Ann., §43.031)	a. Primary	b. Runoff
5. Number of early voting stations		a. Primary	b. Runoff
7. Voting system: ("A" early voting, "E" election day, if differ	rent)		
General Primary: Paper Lever Machine P	unch Card Optical Scan	DREs/Touch screen	_
DRE System Used (Check one, if applicable): eSlate	iVotronic AccuVote	Votronic Other:	
Runoff Primary: Paper Lever Machine P	unch Card Optical Scan	DREs/Touch screen	
DRE System Used (Check one, if applicable): eSlate	iVotronic AccuVote	Votronic Other:	
3. Number of ballots ordered (including early voting sample ballots an	d provisional ballots) ( 1 T.A.C., §81.124*)	a. Primary	b. Runoff
9. Number of election kits ordered (excluding early voting)			

	GENERAL PRIMARY AND RUNOFF ELECTIONS Ballot printing costs	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
	A. Primary	\$	\$	
	B. Runoff	\$	\$	
2.	Electronic voting system programming and testing			
	A. Primary	\$	\$	
	B. Runoff	\$	\$	
3.	Publication of electronic voting system notices (Tex. Elec. Code Ann., §127.096a)			
	A. Primary	\$	\$	
	B. Runoff	\$	\$	
4.	Election kits and other precinct supplies			
	A. Primary	\$	\$	
	B. Runoff	\$	\$	
5.	A. Primary			
	Rental of <b>county owned</b> voting equipment (1 T.A.C., §81.125) (Tex. Elec. Code An	nn., §123.033(e))		
	1. Optical Scan Central X rental rate of \$ =	\$	\$	
	2. Optical Scan Precinct X rental rate of (# of devices) X rental rate of (max. \$5.00)	\$	\$	
	3. DREs/Touch Screens X rental rate of \$ = (# of devices)	\$	\$	
	4. Precinct Tabulators X rental rate of \$ =	\$	\$	
	5. AutomarkX rental rate of \$ =	\$	\$	
	A. Primary			
	Rental of <b>non-county owned</b> voting equipment (1 T.A.C., §81.125) (Tex. Elec. Co	ode Ann., §123.032(d))		
	1. Optical Scan Central X rental rate of \$ =	\$	\$	
	2. Optical Scan Precinct X rental rate of \$ = (max. \$5.00)	\$	\$	

	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
3. DREs/Touch Screens X rental rate of \$ = (max. \$5.00)	\$	\$	
4. Precinct Tabulators X rental rate of \$ = (max. \$5.00)	\$	\$	
5. AutomarkX rental rate of \$ =  B. Runoff	\$	\$	
Rental of <b>county owned</b> voting equipment (1 T.A.C., §81.125) (Tex. Elec. Code Ann	n., §123.033(e))		
1. Optical Scan Central (# of devices) X rental rate of \$_(max. \$5.00) =	\$	\$	
2. Optical Scan Precinct X rental rate of \$ = (max. \$5.00)	\$	\$	
3. DREs/Touch Screens X rental rate of \$ = (# of devices) (max. \$5.00)	\$	\$	
4. Precinct Tabulators X rental rate of \$ = (max. \$5.00)	\$	\$	
5. AutomarkX rental rate of \$ =  B. Runoff	\$	\$	
Rental of <b>non-county owned</b> voting equipment (1 T.A.C., §81.125) (Tex. Elec. Code	e Ann., §123.032(d))		
1. Optical Scan Central X rental rate of \$ = (max. \$5.00)	\$	\$	
2. Optical Scan Precinct X rental rate of (max. \$5.00)	\$	\$	
3. DREs/Touch Screens X rental rate of \$ = (max. \$5.00)	\$	\$	
4. Precinct Tabulators X rental rate of \$ = =	\$	\$	
5. Automark X rental rate of \$ = (max. \$5.00)	\$	\$	

5	Transportation of voting equipment (Tex. Elec. Code. Ann., §123.033(f))	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
5.				
	A. Primary		ф	
	a. Optical Scans	\$		
	b. DREs/Touch Screens	\$		
	c. Voting Booths	\$		
	d. Precinct Tabulators	\$	\$	
	e. Automark	\$	\$	
	B. Runoff			
	a. Optical scanners	\$	\$	
	b. DREs/Touch Screens	\$	\$	
	c. Voting Booths	\$	\$	
	d. Precinct Tabulators	\$	\$	
	e. Automark	\$	\$	
7.	Polling place rental			
	A. Primary (number of polling places rented)	\$	\$	
	B. Runoff (number of polling places rented)	\$	\$	
	B. Runoii (number of poining places felled	Ψ	- Ψ	
2	A Director of the state of the	201 4 10 1 10 (202 001 Cd T		
5.	A. Primary - Precinct election judges and clerks (1 T.A.C., §81.117* (	or §81.149**) (§32.091 of the Tex. Elec.	. Code	
	a X \$5.15 X	\$	\$	
	# of precinct clerks (hourly rate-max.) (actual # of hrs. worked) that did not attend training)			
	b X \$5.15 X	\$	\$	
	# of precinct judges (hourly rate-max.) (actual # of hrs. worked) that did not attend training)			
	that the not attend training)			
	c. X \$7.00 X	\$	\$	
	# of precinct clerks (hourly rate-max) (actual # of hrs. worked)		· <del></del>	
	(t <u>hat attend training</u> )			
	d X \$7.00 X	\$	\$	
	# of precinct judges (hourly rate-max) (actual # of hrs. worked) (that attend training)			

		County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
B.	Runoff			
	a X \$5.15 X # of precinct clerks (hourly rate-max.) (actual # of hrs. worked) that did not attend training)	\$	\$	
	b X \$5.15 X # of precinct judges (hourly rate-max.) (actual # of hrs. worked) that did not attend training)	\$	\$	
	c X \$7.00 X # of precinct clerks (t <u>hat attend training</u> ) (hourly rate-max) (actual # of hrs. worked)	\$	\$	
	d X \$7.00 X # of precinct judges (hourly rate-max) (actual # of hrs. worked)	\$	\$	
€.	Election judges or clerk's fee for pickup and delivery of supplies (§81.121*)	(Tex. Elec. Code Ann., §32.092)		
	A. Primary X \$	\$	\$	
	B. Runoff X \$	\$	\$	
10.	Early Voting Ballot Board Personnel (1 T.A.C., §81.120(a)*) (Tex. Elec. Code Ann.,	, §87.005)		
	Primary \$5.15 X (hourly rate) (actual # of hrs. worked) indiges & clerks that did not attend training)	\$	\$	
	Runoff # of workers (presiding judges & clerks that did not attend training)  \$5.15 X (hourly rate) (actual # of hrs. worked)	\$	\$	

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	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
Primary \$7.00 X (hourly rate) (actual # of hrs. worker judges & clerks that attended training)	s	\$	
Runoff  # of workers (presiding judges & clerks that attended training)  \$7.00 X (actual # of hrs. workers workers)	\$ rked)	\$	
11. Personnel for Central Counting Station (1 T.A.C., §81.120(b)*) Tex. Elec	c. Code Ann., §§127.002 – 127.006)		
A. Primary			
a. CCS Manager \$ X X (actual # of hrs. worker	\$	\$	
b. Tabulation Supervisor \$ X X (actual # of hrs. w	\$ vorked)	\$	
c. Asst.Tab. Supervisor \$ (hourly rate) X (actual # of hr		\$	
d. Presiding Judge \$5.15 X (hourly rate) (that did not attend training) (actual # of hrs. worked)	\$	\$	
e. Presiding Judge \$7.00 X (hourly rate) (actual # of hrs. worked) (that attend training)	\$	\$	
f. Central Counting Clerks \$5.15 X # of worker (hourly rate) (actual # of hrs. working) (that did not attend training)	\$ rked)	\$	
g. Central Counting Clerks \$7.00 X # of workers (hourly rate) (actual # of hrs. wo	\$ orked)	\$	
h. Technical Support \$ X (actual # of hours wo	\$ orked)	\$	

	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
B. Runoff			
a. CCS Manager \$ X X (actual # of hrs. worked)	\$	\$	
b. Tabulation Supervisor \$\ \bigcup_{1\text{ tab. supvr.}} \\$ \\ \\ \\ \bigcup_{\text{(hourly rate)}} \end{x} \\ \\ \\ \\ \text{(actual # of hrs. worked)} \end{array}	\$	\$	
c. Asst.Tab. Supervisor \$ (hourly rate) X (actual # of hrs. worked)	\$	\$	
d. Presiding Judge \$5.15 X	\$	\$	
e. Presiding Judge \$7.00 X (hourly rate) (actual # of hrs. worked)	\$	\$	
f. Central Counting Clerks \$5.15 X (actual # of hrs. worked) (that did not attend training)	\$	\$	
g. Central Counting Clerks \$7.00 X	\$	\$	
h. Technical Support \$ X X (actual # of hours worked) (that attended training)	\$	\$	
12. Personnel for unofficial tabulation of precinct by precinct returns (paper ballot A. Primary X \$X (hourly rate) X (actual # of hrs. worked)	s	\$	
B. Runoff X \$ X X (hourly rate) X (actual # of hrs. worked)	\$	\$	
1. Provisional and Late Ballot Board Processing - Early Voting Ballot Boa	ard Personnel (Tex. Elec. C	ode Ann., §65.051)	
Primary X \$5.15 X	\$	\$	
Runoff X \$5.15 X (hourly rate) (actual # of hrs. worked)	\$	\$	

	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
Primary X \$7.00 X	\$	\$	
Runoff X \$7.00 X (hourly rate) (actual # of hrs. worked) judge & clerks that attended training)	\$	\$	
2. Provisional and Late Ballot Board Processing - Personnel for Central C	ounting Station (Tex. Elec.	Code Ann., §§65.057(2))	
A. <u>Primary</u>			
a. CCS Manager \$ X X (actual # of hrs. worked)	\$		
b. Tabulation Supervisor \$ X (actual # of hrs. worked)	\$	\$	
c. Asst.Tab. Supervisor \$ (hourly rate) X (actual # of hrs. worked)	\$	\$	
d. Presiding Judge \$5.15 X (actual # of hrs. worked) (that did not attend training)	\$	\$	
e. Presiding Judge \$7.00 X (hourly rate) (actual # of hrs. worked)	\$		
f. Central Counting Clerks \$5.15 X # of worker (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$	\$	
g. Central Counting Clerks \$7.00 X	\$		
h. Technical Support \$ X (actual # of hours worked) (that attended training)	\$	\$	
B. Runoff			
a. CCS Manager \$ X (actual # of hrs. worked)	\$	\$	
b. Tabulation Supervisor \$ X X (actual # of hrs. worked)	\$	\$	

	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
c. Asst.Tab. Supervisor \$ X (actual # of hrs. worked)	\$	\$	
d. Presiding Judge \$5.15 X	\$	\$	
e. Presiding Judge \$7.00 X (hourly rate)	\$	\$	
f. Central Counting Clerks \$5.15 X # of worker (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$	\$	
g. Central Counting Clerks \$7.00 X	\$	\$	
h. Technical Support \$ X X (actual # of hours worked) (that attended training)	\$	\$	
15. Miscellaneous election day costs (itemize) (Attach additional sheet if more the A. Primary	nan 3 misc. expenses)		
	\$	\$	
	\$	\$	
	\$	\$	
B. Runoff	*	- •	
	\$	\$	
	\$	\$	
	\$	\$	
16. County Election Services Contract Administrative Fee (1 T.A.C., §81.131) (Tex. E	elec. Code Ann., §31.100(d))		
A. Primary	\$	\$	
B. Runoff	\$	\$	

		County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
17. Tota	al Cost of General Primary (Add lines B1a-B16a)	\$	\$	
18. Tota	al Cost of Primary Runoff (Add lines B1b-B16b)	\$	\$	
19. Tota	al Election Day Cost of General Primary and Runoff (Add lines B1-B18)	\$	\$	
C. AC	TUAL ADMINISTRATIVE COST FOR GENERAL PRIMARY	Y AND RUNOFF EI	LECTIONS	
1.	Office Rent through (attachments required) 1 T.A.C., §81.129	*) \$	\$	
2.	Office Personnel (attachment required – 1 T.A.C., §81.123*)	\$	\$	
3.	Employer's portion of administrative personnel payroll taxes	\$	\$	
4.	Telephone and Utilities )1 T.A.C §81.128*)	\$	\$	
5.	Furniture Rental (1 T.A.C., §81.127*)	\$	\$	
6.	Equipment Rental (1 T.A.C., §81.127*)	\$	\$	
7.	Office Supplies (1 T.A.C., §81.127*)	\$	\$	
8.	Postage (1 T.A.C., §81.127*)	\$	\$	
9.	Legal Fees (1 T.A.C., §81.134*) Prior Written Approval (Attachment Required)	\$	\$	
10.	Ballot/Programming Re-Printing/Re-Programming Cost (receipts req'd)	\$	\$	
11.	Miscellaneous (itemize each expense- use additional sheet, if necessary)			
	a	\$	\$	
	b	\$	\$	
	c	\$	\$	
12.	Total Actual Administrative Cost of Primary and Runoff (Add lines C1-C1	1)\$	\$	

	County Chair Actual Amount	SOS Amt.	Notes – SOS Use Only
D. TOTAL PRIMARY COST (ADD LINES B19 AND C12)	\$	\$	
E.COUNTY CHAIR'S COMPENSATION (1 T.A.C., §81.119) (Tex. Elec. Code Ann., §173.004)	\$	\$	
F. TOTAL ELECTION DAY COST INCLUDING COMPENSATION (Add lines D+E)	\$	\$	
G. FINANCING SOURCES			
1. Beginning balance	\$	\$	
2. Filing fees received by County Chair from candidates	\$	\$	
3. Filing fees received from State Executive Committee	\$	\$	
4. Previous payments from Secretary of State			
a. Primary	\$	\$	
b. Runoff	\$	\$	
H. SUBTOTAL OF FINANCINCING SOURCES (ADD G1-G4b)			
1. Contributions and miscellaneous	\$	\$	
I. TOTAL FINANCING SOURCES (ADD LINES G1-G4b)	\$	\$	
A. NET ACTUAL COST OR SURPLUS (SUBTRACT LINE I FROM LINE F)	\$	\$	

Remit surplus to Secretary of State

## SURPLUS FUNDS MUST BE SUBMITTED TO THE SECRETARY OF STATE BY JULY $\mathbf{1^{ST}}$ FOLLOWING THE PRIMARY

\*Rule refers to the 2006 Primary Finance Rules, Texas Administrative Code §§81.101 –81.134

**SPECIAL NOTE:** §173.083 (d) of the Texas Election Code prohibits the Secretary of State from releasing final payments until the precinct by precinc returns for the primary and runoff elections (early voting & election day) are filed with this office. Please be sure to remit your returns in order not to delay your final payment.

<sup>\*\*</sup>Rule refer to the 2006 Joint Primary Finance Rules, Texas Administrative Code §§81.145-81.157

J. SWORN AFFIDAVIT	rs		
[,	, County Chair of the	Party in	County, Texas, do solemnly swear that the foregoing and Runoff Election are fully shown.
facts and actual costs are true and a	accurate and that all information required	to be reported by me for the 2006 General Primary	and Runoff Election are fully shown.
The State of Texas		Signature of County Chair	<del></del>
The State of Texas			
County of			
Before me, the undersigned author foregoing instrument and acknowled	ity, on this day personally appearededge to me that he or she executed the sar	ne for the purpose and consideration therein expres	o me to be the person whose name is subscribed to the ssed. Given under my hand and seal of office on this
day of	, 20		
		Signature of officer administering oath	
SEAL			
		Title of officer administering oath	<del></del>
DO NOT	COMPLETE UNLESS A JOINT	PRIMARY AND/OR A JOINT RUNOFF E	ELECTION WAS CONDUCTED
[,accurate and that all information re	, County Election Off equired to be reported by me for the 2006 .	Joint General Primary and Runoff Election are full	· 
Γhe State of Texas		Signature of County Election Officer	Title
County of			
Before me, the undersigned author foregoing instrument and acknowle	ity, on this day personally appearededge to me that he or she executed the san	known to he for the purpose and consideration therein express	o me to be the person whose name is subscribed to the ssed. Given under my hand and seal of office on this
day of	, 20		
SEAL		Signature of officer administering oath	
		Title of officer administering oath	

AUTHORIZATION FOR ISSUANCE OF WARRANT  TO BE COMPLETED BY SECRETARY OF STATE ONLY					
Γotal Actual Cost as Submitted	\$	\$	<b>\$</b>	_	
Γotal Actual Cost as Approved by the SOS	\$	\$	\$	_	
Subtract Total Financing Sources	\$	\$	\$	_	
Net Actual Cost  APPROVED: Authorization for issuance of Warrant for Net Actual Cost of the 2006 General	\$	\$	\$	_	
Primary and Runoff Elections (Final Payment)	\$	\$	\$	_	
OR, if applicable 83.5% Maximum	\$	\$	<b></b> \$ <b></b>	_	
Secretary of State's Office:		BYElect	ion Funds Management Director	Date	
Surplus Amount Returned \$	Check No		Surplus Balance D	Surplus Balance Due, if any \$	
AGENCY CERTIFICATION					
l approve this voucher for payment. The above go correct. This payment complies with the General		in every particular with t	he contract under which they we	re purchased. The invoic	e for the goods or services is
	Approved for I		stant Director for Elections	Date	

PLEASE MAIL OR FAX FINAL COST REPORT TO: Secretary Of State, Election Funds Management Section, P. O. Box 12060, Austin, Texas 78711-2060 (512) 463-7552